



The School Performance Report at each school contains:

**School Report Card
2007-2008**

Individual school information:

The School's Mission Statement

An Invitation to Participate (visiting and volunteering opportunities)

Use and Condition of the school

School Demographics

Teacher Information

WASL Detail (Results with fewer than 10 students are not shown)

*School Learning Improvement Plan (Requires academic improvement for each student.
The individual school report is on file at the school)*

Comparative information for all schools:

WASL Trend (All schools with state and district results for three years)

Annual Yearly Progress (All schools)

Everett Public Schools Mission Statement

Everett Public School Budget Overview with Expenditures per Pupil

State and District WASL Summary with demographics and teacher information

For additional school, state and district information: <http://reportcard.ospi.k12.wa.us>



Our Mission:

The staff, families, and community members of Everett Public Schools are committed to academic excellence and ensuring that each student acquires the skills and knowledge needed to thrive as a lifelong learner and responsible citizen in a changing world.

**General Fund Information for
the Fiscal Year Ending August 31, 2008
(Unaudited)**

Revenues		
State Funds	\$118,494,101	71%
Local Taxes	31,187,610	19%
Local Non-Tax	5,075,528	3%
Federal Funds	13,250,964	8%
Totals	\$168,008,203	100%

Expenditures		
Instruction	\$136,983,641	81%
Administration	4,977,918	3%
Maintenance & Operations	14,186,184	8%
Transportation	6,451,762	4%
Food Services	4,747,278	3%
Other	2,701,297	2%
Totals	\$170,048,080	100%

October 2007 Enrollment	18,573
Expenditures per student	\$9,155.66